	CHNA Health Areas of Need		"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL	NOTES
1	Mental Health School Focused (Diagnosis, Treatment, Aftercare)/ Suicides	a I	Continue to build community BH education program. Collaborate with community elementary, middle and nigh schools to educate students on mental health (de- stigmatize mental health conditions, suicide prevention and social media bullying).	Compass/ Schools	GVMH, Law Enf, MO, Cities, Counties, Colleges, HCHC, Kaysinger Basin, MU Ext, WCCAA	01/01/20- 12/31/20		\$33,346					\$33,346	
	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b i	Maintain a Community Inventory of Services to document the availability of mental health resources, including hours of service. Make BH Inventory available to the public as needed. Document mental health services by age categories.					\$1,400,000					\$1,400,000	
		c I	Continue Mental Health care support at clinics. Increase depression screenings by PCPs. Add trauma assessment for pediatrics and other MH issues.										\$0	
	c		Investigate grant writing to fund mental health education and services. If available, designate community lead to attain the necessary grant.										\$0	
	6		Partner to improve mental health service "first aid" training for law enforcement, schools and other first responders in the community.	Compass		01/01/20- 12/31/20		\$9,129					\$9,129	
	1	f	Continue suicide prevention training at schools. Develop and sponsor an anti-suicide campaign for local community members. (Schools= \$500 per kit each year)	Compass/ Schools		01/01/20- 12/31/20		\$4,547			\$500		\$5,047	
	ç	g	Educate GVMH staff regarding mental health service delivery. Create updated brochures on mental health services. Continue ED tele psych service offerings.	GVMH		01/01/21- 12/31/21	\$50,000						\$50,000	Complete for 2020, repeat in 2021
	ı	h l	Continue to grow School Counselors (Compass partnership) in Clinton schools. Expand into Warsaw and Clinton school districts. Recruit for Social Workers, Counselors and MH Providers in schools.	Schools/ Compass									\$0	
	1		Continue to have Law Enforcement/Providers complete CIT training (20 hour training).	Law Enf/ City		2020		\$16,413		\$3,000			\$19,413	**City: Police time
	j	j	Encourage participation to attend monthly meetings (MissouriCIT.com).										\$0	
			Continue with Compass Crisis training on school campus'.	Compass									\$0	
		1 (Continue with MU Ext Youth MH Course offerings.	MU Ext									\$0	
	n		Continue to offer and promote the QPR Compass Program for community members.	Compass		01/01/20 - 12/31/20		\$4,547					\$4,547	
2	Economic Development		Continue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local efforts and actively recruit new businesses/retain existing businesses in the PSA.	Chamber (Clinton)/ City of Warsaw	Cities, Kaysinger Basin, GVMH, MU Ext, Clergy, HCHC, Compass, MO, Providers, Royal Oaks,								\$0	
	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b (Continue to report PSA business retention and expansion data. Complete compliance checks for area businesses.										\$0	
			Expand PSA Economic Development efforts to decrease poverty/increase access to health insurance.										\$0	
	c	d 1	Encourage local businesses to host job fairs to promote their open positions for all education levels. (no degree, GED, etc.)	SFCC		Mar-20						\$500	\$500	TLF: All Companies in Benton and Henry Counties
	6	e i	Continue to partner with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benton County.	SFCC		Feb-20						\$100	\$100	TLF: Warsaw, Bolecamp, Lincoln, Chambers, MU Ext
	1	f I	Continue to provide labor information explaining skill evel to recruit new businesses in county. Identify ncentives to attract and retain.	City		01/01/20 - 12/31/20				\$24,000			\$24,000	**25% of City budget

			Health Needs Tactics - Ye		1 2 01 3 (Starting 1/1		1/2021 - 12/	31/21)	"Updated	12/21/2	020			
	CHNA Health Areas of Need		"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL	NOTES
		g	Create County Economic Dev Zone Credit/apply for community benefit grant to finance.										\$0	
		h	Continue to promote small business growth by securing grants/endowment funds (banking).										\$0	
		i	Continue to host employable skills training and career fairs with high school / college students. Build a program in partnership with the chamber, hospital, career center, Kaysinger and other PSA businesses.	City/GVMH/ SFCC		Jun-20	\$3,000			\$24,000		\$250	\$27,250	**25% of City budget TLF: MO One Start, Ec Dec, SBDC Programs, Referrals, trainings in Clinton - EXTENDED DUE TO COVID
		j	Continue with the Existing Business Program study with surveying to retain and grow small businesses. Utilize the job training funds. Launch this initiative in Benton Co.	City						\$48,000			\$48,000	**50% of City budget
3	Drugs (Opioids, Meth, Heroin, Marijuana)	а	Provide tobacco/drug/alcohol education to students (i.e. DARE, etc.) and increase school-based programs. Apply for grants. Work with the health education classes.	HCHC/ Compass	Schools, Pharmacies, Providers, Law Enf, GVMH, Chambers, Cities, Counties, MO, Schools, Colleges, WCCAA	01/01/20 - 12/31/20		\$4,547	\$2,000	\$1,716	\$1,590	\$7,000	\$16,853	**City hours; **Coalition grants
	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Research prevalent issues leading to drug abuse by adolescents. Continue to develop meaningful community youth activities which deter them from the research findings.						\$500				\$500	
		С	Build Recovery support system partners. Create programs to help addicts and their families. Continue to provide counseling and support for drug abusers and their families. Support local substance abuse counseling. Educate public on signs of drug abuse and how to approach those needing guidance.									\$7,000	\$7,000	**Coalition grants
		a	Monitor prescription drug abuse. Support PSA providers in discouraging prescription drug abuse. Create an alert system between providers and pharmacies for drug abuse.	GVMH		Jun-21	\$5,000		\$1,000				\$6,000	PDMP is being utilized in Henry and Benton County.
			Investigate grant writing to fund Drug Abuse education/counseling. If available, designate community lead to work to attain the necessary grant.										\$0	
		f	Promote discarding old prescriptions (Prescription take- backs) at local police departments, especially opioids.	City/Law Enf						\$500			\$500	**Clinton Plice Dept time
		g	Continue to develop pain management programs. Meet with partners to assess the current needs and initiatives. Continue to educate providers on alternative pain control resources.										\$0	
		h	Continue to promote Recovery Court in PSA Clinics. Expand this service to Benton County.							\$3,250			\$3,250	**Clinton Plice Dept time
		i	Continue to improve access to suboxone treatment services.			01/01/20 - 12/31/20		\$427,974					\$427,974	**2021 Grant HCHC
		j	Continue to utilize HCHC grant \$\$/funding to set programs up in schools in PSA.			2021			\$4,000				\$4,000	**2021 Grant HCHC
		k	Expand screening brief intervention referral and treatment (SBIRT). Promote evidence-based interventions.										\$0	
4	Lack of Inpatient Psychiatric beds	а	Implement ERE Program at GVMH to benefit residents in the PSA.	Compass/ GVMH	Law Enf (CIT), MO, Providers, Royal Oaks,								\$0	
	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	Ь	Retain existing psychiatric providers and determine if additional providers should be recruited.	GVMH/ Compass		01/01/21- 12/31/21	\$45,000						\$45,000	GVMH actively recruiting Behavioral Health and Psych Provider
		С	Continue to recruit providers to area. Utilize national recruiters to find quality providers.	GVMH/ Compass		01/01/21- 12/31/21	\$20,000						\$20,000	Continue in 2021
		d	Expand Inpatient Adult/Geriatric Behavioral services.	Compass									\$0	
		е	Continue to promote Royal Oaks Hospital (54+ beds) in Windsor. Utilize their services within both counties.	Compass									\$0	

Wave #3 2019 CHNA Health Needs Tactics - Year 2 of 3 (Starting 1/1/2021 - 12/31/21) **Updated 12/21/2020													
CHNA Health Areas of Need	Т	"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL	NOTES
	f	Continue to seek MO grant to help fund the Diversion center.	Compass									\$0	
	g	Explore WCCAA partners for transitional (Step Down) housing (MO Dept of MH).	WCMCAA									\$0	
	h	Launch Crisis Intervention Training classes to help community members/Providers and Law Enforcement secure their certification.	Law Enf/ City									\$0	
5 Obesity (Nutrition/ Exercise)/Food Insecurity	а	Collaborate with health plans, local cities and other groups focused on fitness, healthy eating, and access to fresh fruits and vegetables.	HCHC/MU Ext	WCCAA, Harvesters, GVMH, Schools, Colleges, Cities, Counties, Clergy, Chambers, Kaysinger Basin, WIC, Fitness Centers, Compass, 4H Clubs, Samaritan Center								\$0	2021 - Pending Board Approval of Budget (HCHC)
	b	Grow & promote community farmer's market. Offer gardening classes. Support "Farm to School" program to provide local produce to students.	WCMCAA								\$15,000	\$15,000	
	С	Expand free cooking classes to community. Create & publish health low cost recipe book outlining healthy dinners and/or Dining with diabetes/food restrictions.	MU Ext					\$2,000				\$2,000	
	d	Create and promote a community garden where locals can grown and produce their own food to decrease meal costs and increase healthy eating.										\$0	
	е	Develop support for local food bank and/or other food giveaway options.										\$0	
	f	Educate & expand youth physical activity programs. Create after school programs to keep youth active.	Samaritan Center					\$1,500	\$304,662		\$60,000	\$366,162	**25% of City P&R Budget
	g	Establish relationship with schools to provide education to students and families about health eating strategies. Encourage health after school snacking.	Schools/ MU Ext					\$550				\$550	
	h	Continue to promote community health. Create effective media (i.e. print, radio, digital). Continue to provide education to the community through health fairs and educational programs, including various screenings.	Compass					\$3,000				\$3,000	
	-	Expand the Community Wellness Committee's (CWC) initiatives previously established and help implement the strategy.	ALL									\$0	
	j	Continue the wellness incentive for GVMH, HCHC and Compass employees and launch "staff health" challenge. Continue to offer healthy food options on campus.	ALL				\$110,000	\$450	\$3,182			\$113,632	**City program
	k	Continue with Nutritional Education classes (MU Ext), Nutrition Services (OP GVMH) and IP Compass services.	ALL									\$0	
	1	Continue the "Commit to Fit" community-wide fitness challenge initiative focusing on fitness, nutrition and physical activity.	ALL		01/01/20- 12/31/20	\$2,000		\$800				\$2,800	Completed in 2020
	m	Continue to promote WIC and food stamp programs. Continue with School Back-pack program. Expand "No Kid Hungry" initiative in Clinton Schools. Expand program into Benton County.	Samaritan Center					\$500				\$500	
	n	Continue and encourage other schools to provide healthier options in school vending machines.	Schools									\$0	
	0	Continue with Henry County Home Program "Building Community for Better Health Access to Healthy Foods" through the Community Coalition. Build "Girls on the Run" program.	нснс		01/01/20- 12/31/20 ONLY			\$1,000				\$1,000	
6 Poor Health Insurance (Lack of Coverage)	а	Expand Marketplace enrollment assistance education. Help residents enroll into Medicaid/ACA insurance coverage. Utilize Compass' Outreach representative to help students sign up for Medicaid.	Compass/ HCHC/ GVMH	Chambers, Cities, Counties, WIC, MO	01/01/20- 12/31/20		\$33,346	\$500				\$33,846	

"Specific Actions" to Address Community Health		Health Needs Tactics - Year A						City of					
CHNA Health Areas of Need	Т	Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL	NOTES
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Start proactive MO Medicaid Pass campaign. Continue to host public meetings to educate community on health reform law's insurance coverage options.	HCHC 2021		01/01/20- 11/17/20							\$0	
	С	Partnering with surrounding hospitals to advocate for Medicaid Expansion. Mobilize hard to reach populations.	ALL		01/01/20- 11/17/20			\$1,700				\$1,700	
	d	Provide education class to public and community in regards to how to properly navigate the using your health insurance coverage properly.	ALL									\$0	
	е	Continue to offer informative meetings at GVMH and sliding scale options at Compass and GVMH. Provide payment assistance programs to persons who have health care needs	GVMH			\$553,000						\$553,000	Exceeded commitment. Wi repeat for 2021.
	f	Research federal assistant for health insurance policies for rural health organizations. Investigate Trump Community Insurance pools.	ALL									\$0	
	g	Continue to offer and promote the Clinton Chamber's "group plan options."	Chamber (Clinton)								\$2,500	\$2,500	
Housing (Safe and Affordable)	а	Create a County Housing Development Plan that would address affordable safe housing for community residents. Complete Henry and Benton county-wide housing study.	Cities of Warsaw/ Clinton	WCCAA, HCHC, Counties, Compass, GVMH, Chambers, Harvesters, Kaysinger Basin, MU Ext, Schools, Colleges			\$54,000				\$14,304	\$68,304	**Annual Dev Budget - WCMCAA, Henry Co.
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Explore and create a Habitat for Humanity-type process in Henry and Benton county area.	ALL									\$0	
	С	Develop policies that set standards for rental properties and maintaining housing in PSA. Explore the set up of safe rental inspections. Utilize "Weatherization" with WCMCAA.	WCMCAA (2 Co)								\$80,000	\$80,000	
	d	Investigate grant writing to fund public/safe housing. If available, designate community lead to work to attain the necessary grant.	Nap Grant								\$20,000	\$20,000	
	е	Target infill development of existing infrastructures to encourage affordable home ownership.	WCMCAA (2 Co)								\$792,408	\$792,408	**Multi-Family Housing Annual Budget - WCMCAA Henry Co. and Benton Co.
Transportation	а	Continue to research current transportation resources and gaps. Expand search to non-motorized transportation options.	WCCAA	Compass, GVMH, HCHC, MO, Cities, Law Enf (CIT), Counties, Schools, Colleges								\$0	
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Develop and publish Henry/Benton Counties Transportation Master Plan. Track results annually.										\$0	
	С	Communicate to the public what transportation services are available through mass media, online, digital and at businesses in two counties.										\$0	
	d	Explore transportation grants for Henry and Benton County.					\$90,000		\$69,163			\$159,163	**City MODOT grant
	е	Identify home-based monitoring programs for health care service offerings. Encourage local payors to cover the monitoring.			01/01/21- 05/01/21	\$15,000					\$10,000	\$25,000	Software has been purchased and staff being trained for roll out soon
	f	Continue to utilize OATS, ALS - City, HealthTran, Compass services, Dental Bus and others.			01/01/21- 12/31/21	\$20,000	\$200,000		\$69,163			\$289,163	Program initiated.
		Total Annual Contributions				\$713,000	\$2,387,849	\$19,500	\$550,636	\$2,090	\$1,009,062	\$4,682,137	

**Please Note: Compass Health Network funding is as follows: 1) Outreach and Enrollment \$22,693 split (.5 FTE) for 1a \$11,346 and 6a \$11,346 plus \$22,000; 2) MAT Dr Time \$194,610 (.5 FTE) for 13 iplus \$59,000; 3) Prevention Time \$14,941 (.3 FTE) plus \$3,249 (.08 FTE) total (\$18,190) split by 1e (\$4,547), 1f (\$4,547), 1m (\$4,547) and 3a (\$4,547); 4) CMHL total \$16,413 (.25 FTE) for 1i; and 5) Mental Health First Aid time \$2,291 (.05 FTE) for 1e plus \$6,838.